

MUNICIPIO DE COATZINGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Agosto de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	17,922,150.48	0.00	17,922,150.48	12,917,682.95	12,522,440.03	5,004,467.53
3.1 SECTOR PUBLICO NO FINANCIERO	17,922,150.48	0.00	17,922,150.48	12,917,682.95	12,522,440.03	5,004,467.53
3.1.1 GOBIERNO GENERAL MUNICIPAL	17,922,150.48	0.00	17,922,150.48	12,917,682.95	12,522,440.03	5,004,467.53
3.1.1.1 GOBIERNO MUNICIPAL	17,922,150.48	0.00	17,922,150.48	12,917,682.95	12,522,440.03	5,004,467.53
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	17,922,150.48	0.00	17,922,150.48	12,917,682.95	12,522,440.03	5,004,467.53
3.1.1.1.1.1 COATZINGO PUEBLA	17,922,150.48	0.00	17,922,150.48	12,917,682.95	12,522,440.03	5,004,467.53
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	8,241,344.71	724,563.70	8,965,908.41	7,168,654.96	6,793,287.64	1,797,253.45
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	943,525.00	-64,435.64	879,089.36	562,062.84	542,187.24	317,026.52
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	1,237,236.00	-246,207.71	991,028.29	106,374.85	106,374.85	884,653.44
08 OBRA PUBLICA	7,056,864.12	-62,333.54	6,994,530.58	5,004,036.34	5,004,036.34	1,990,494.24
09 REGIDURIAS	443,180.65	-351,586.81	91,593.84	76,553.96	76,553.96	15,039.88
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 INSPECTORIA ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
13 INSPECTORIA LA MATANZA	0.00	0.00	0.00	0.00	0.00	0.00
14 INSPECTORIA BARRO AZUL	0.00	0.00	0.00	0.00	0.00	0.00
15 BARRIO DE SAN JOSE.	0.00	0.00	0.00	0.00	0.00	0.00
16 BARRIO DE LA SANTA CRUZ.	0.00	0.00	0.00	0.00	0.00	0.00
17 BARRIO DE SAN JUAN.	0.00	0.00	0.00	0.00	0.00	0.00
18 BARRIO DE SAN PEDRO.	0.00	0.00	0.00	0.00	0.00	0.00
19 BARRIO DE SAN VICENTE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	17,922,150.48	0.00	17,922,150.48	12,917,682.95	12,522,440.03	5,004,467.53

son razonablemente correctos y son responsabilidad del emisor.



PRESIDENCIA MUNICIPAL
 COATZINGO, PUEBLA
 2021 - 2024

C. ABEL CHAVEZ OREA

C. JACOBO LEYVA RAMIREZ



TESORERIA MUNICIPAL
 COATZINGO, PUEBLA
 2021 - 2024

MUNICIPIO DE COATZINGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Agosto de 2022
(Cifras en pesos)



PRESIDENCIA MUNICIPAL
COATZINGO, PUEBLA
2021 - 2024

Alb

PRESIDENTE MUNICIPAL CONSTITUCIONAL



TESORERIA MUNICIPAL
COATZINGO, PUEBLA
2021 - 2024

[Signature]

TESORERO MUNICIPAL

[Signature]

C. ANSEL ARMIJO AGUILAR



SECRETARIO DEL AYUNTAMIENTO

SECRETARIA DEL AYUNTAMIENTO
COATZINGO, PUEBLA
2021 - 2024